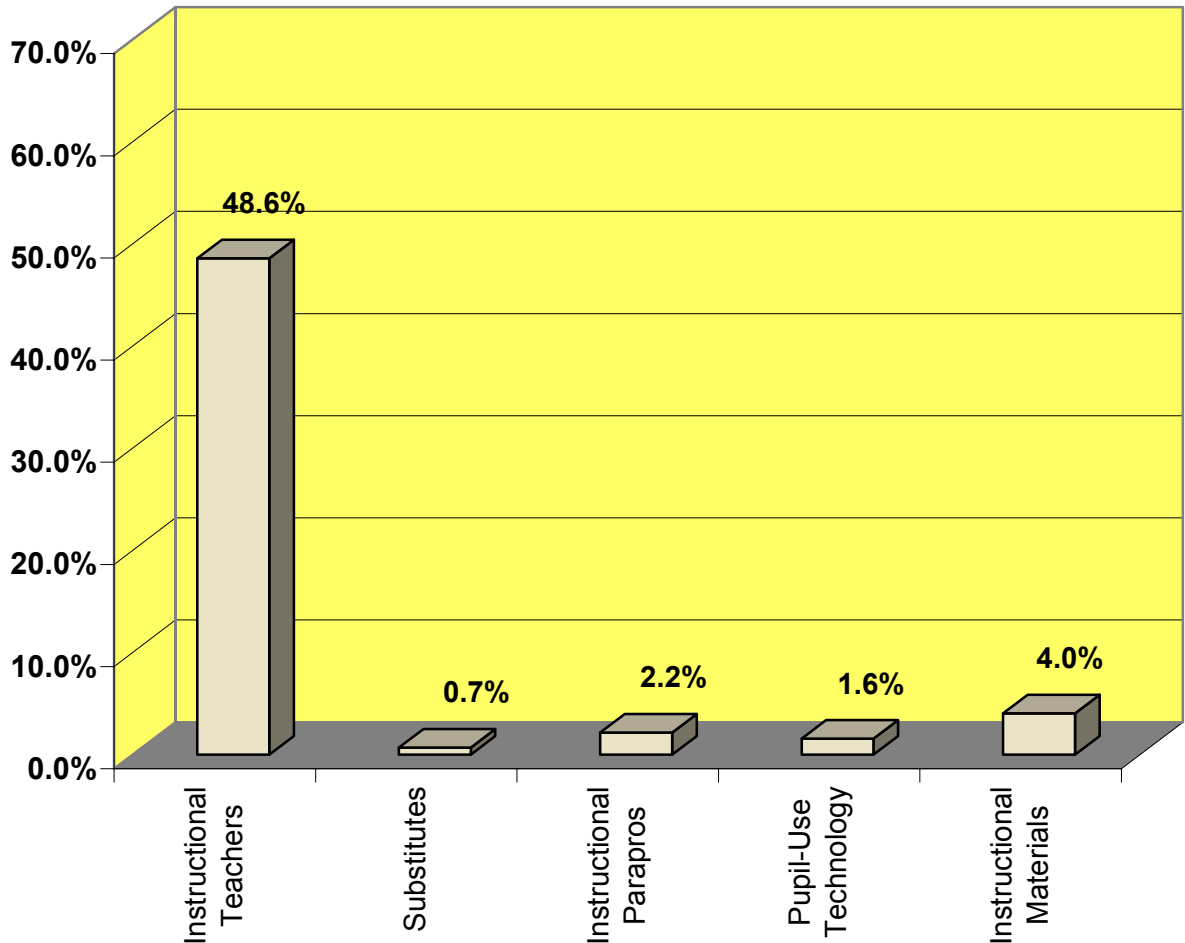


Davies Career & Technical High School

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 746	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$5,782,533	\$7,751	48.6%
Substitutes	\$82,165	\$110	0.7%
Instructional Paraprofessionals	\$257,075	\$345	2.2%
Pupil-Use Technology	\$188,560	\$253	1.6%
Instructional Materials & Trips	\$480,865	\$645	4.0%
Instruction Expenditures	\$6,791,198	\$9,103	57.1%
Total District Expenditures	\$11,902,220	\$15,955	100.0%